## **Total Port Berths**

FY20 VS FY19 1st & 2nd Quarters (Oct-March)

| BULK CARGO                      |              |            |           |       |
|---------------------------------|--------------|------------|-----------|-------|
|                                 | FY20         | FY19       | Inc(Dec)  | %     |
| COMMODITY                       | NET TONS     | NET TONS   | Ì         |       |
| DR                              | BULK CARGO   |            |           |       |
| CEMENT, BULK                    | 501,411      |            | 163,483   | 48%   |
| COAL                            | 27,129       | 236,522    | (209,393) | -89%  |
| GRANITE ROCK, BULK              | 384,954      | 284,633    | 100,321   | 35%   |
| LIMESTONE                       | 1,223,205    | 1,244,939  | (21,734)  | -2%   |
| PHOSPHATE, ROCK/CHEMICAL        | 2,432,641    | 2,920,580  | (487,939) | -17%  |
| PRILLED SULPHUR                 | 227,926      |            | 21,012    | 10%   |
| Other Dry Bulk Commodities      | 938,952      | 507,165    | 431,787   | 85%   |
| Total Dry Bulk Cargo:           | 5,736,218    | ,          | (2,463)   | 0%    |
|                                 | ID BULK CARG |            |           |       |
| AMMONIA, ANHYDROUS              | 570,898      | 631,397    | (60,499)  | -10%  |
| CONCENTRATE & CITRUS JUICE      | 21,264       | 52,953     | (31,689)  | -60%  |
| PETROLEUM PRODUCTS              | 8,331,539    | 8,278,274  | 53,265    | 1%    |
| SULPHUR, LIQUID                 | 1,314,965    | 1,285,404  | 29,561    | 2%    |
| SULPHURIC ACID                  | 65,327       | 58,674     | 6,653     | 11%   |
| Other Liquid Bulk Commodities   | 172,573      | 209,955    | (37,382)  | -18%  |
| Total Liquid Bulk Cargo:        | 10,476,566   | 10,516,657 | (40,091)  | 0%    |
| TOTAL BULK CARGO:               | 16,212,784   | 16,255,338 | (42,554)  | 0%    |
| GE                              | NERAL CARGO  |            |           |       |
|                                 | FY20         | FY19       | Inc(Dec)  | %     |
| Commodity                       | NET TONS     | NET TONS   |           |       |
| Containerized                   | 287,958      | 346,891    | (58,933)  | -17%  |
| Scrap Metal                     | 262,313      | 273,514    | (11,201)  | -4%   |
| Steel Products                  | 87,837       | 114,632    | (26,795)  | -23%  |
| Other General Cargo Commodities | 20,256       | 22,429     | (2,173)   | -10%  |
| TOTAL GENERAL CARGO:            | 658,364      | 757,466    | (99,102)  | -13%  |
| TOTAL BULK AND GENERAL:         | 16,871,148   | 17,012,804 | (141,656) | -1%   |
|                                 | VESSELS      | <u> </u>   |           |       |
| Barge                           | 467          | 455        | 12        | 3%    |
| Cruise                          | 112          | 163        | (51)      | -31%  |
| Tug                             | 486          | 485        | 1         | 0%    |
| Vessel                          | 520          | 527        | (7)       | -1%   |
| TOTAL VESSELS:*                 | 1,585        | 1,630      | (45)      | -2.8% |
|                                 |              |            |           |       |
| TEUS (includes empties)         | 65,851       |            | 17,198    | 35%   |
| Passengers                      | 507,920      | 750,891    | (242,971) | -32%  |
| No. of Sailings                 | 112          | 163        | (51)      | -31%  |

Includes all port berths; foreign and domestic cargo Vessel includes training vessels, repair/idle vessels Data as of 5/11/2020 Subject to Change as of ETA Date